



Los Angeles County
Board of Supervisors

June 26, 2009

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Fourth District

Michael D. Antonovich
Fifth District

TO: Each Supervisor

FROM: John F. Schunhoff, Ph.D.
Interim Director

SUBJECT: LAC+USC BUDGETED POSITIONS (MOTION 94-G,
OCTOBER 7, 2008)

John F. Schunhoff, Ph.D.
Interim Director

Robert G. Splawn, M.D.
Interim Chief Medical Officer

On October 7, 2008, the Board approved the Chief Executive Officer's recommendations (Item No. 94) as amended to remove the reduction of 540.0 unfunded vacant budgeted positions at LAC+USC Medical Center to adjust the facility's budgeted staffing to historical levels, with an associated adjustment to budgeted salary savings, resulting in no change in cost and to report back in January 2009.

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LAC+USC Medical Center's budgeted positions continue to be reviewed in an ongoing effort to right-size the Medical Center's budgeted positions in line with the new facility. In the Fiscal Year 2009-10 Proposed Budget, adopted by the Board on April 21, 2009, 151.0 vacant budgeted positions were deleted in the effort to right-size the facility.

All facilities' budgeted positions are being reviewed and will be adjusted, as appropriate, to ensure efficiencies.

Please let me know if you have any questions or need additional information.

JFS:MG:cl

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*To improve health
through leadership,
service and education.*

c: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisors



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